

WESTERN ROAD (formerly Hornsey High St until 23/6/14) [NLWA management from 1/11/12]

TONNAGE FROM CONTRACTORS - 2015/16

	April	May	June	Quarter 1	July	August	September	Quarter 2	October	November	December	Quarter 3	January	February	March	Quarter 4	Total Tonnage
Green glass				0				0				0				0	0
Brown glass				0				0				0				0	0
Clear glass				0				0				0				0	0
Mixed glass				0				0				0				0	0
Paper				0				0				0				0	0
Card	15.3	19.8	13.26	48.36	11.52	18.16	15.1	44.78	16.12	13.04	20.16	49.32	14.48	20.28	11.62	46.38	188.84
Books	0.27	0.39	0.38	1.04	0.96	1.21	1.45	3.62	0.56	0.31	0.29	1.16	0.39	0.86	1.03	2.28	8.1
Mixed paper & card				0	8.82			8.82				0				0	8.82
Steel cans				0				0				0				0	0
Aluminium cans				0				0				0				0	0
Mixed cans				0				0				0				0	0
Plastics (hard)	3.3	2.56	1.54	7.4	2.96	1.74	3.22	7.92	2.02	1.92	2.5	6.44	1.18	2.42	2.54	6.14	27.9
Mixed Plastic Bottles				0				0				0				0	0
PET [1]				0				0				0				0	0
HDPE [2]				0				0				0				0	0
PVC [3]				0				0				0				0	0
LDPE [4]				0				0				0				0	0
PP [5]				0				0				0				0	0
PS [6]				0				0				0				0	0
OTHER PLASTICS [7]				0				0				0				0	0
Green garden waste only	58.34	59.66	57.58	175.58	49.5	41.32	37.56	128.38	36.4	22.32	16.3	75.02	10.92	20.12	24.46	55.5	434.48
Waste food only				0				0				0				0	0
Mixed garden and food waste				0				0				0				0	0
Wood for composting				0				0				0				0	0
Other compostable waste				0				0				0				0	0
Wood	108.06	104.14	95.36	307.56	90.22	94.4	88.16	272.78	85	80.56	64.84	230.4	61.6	72.4	83.9	217.9	1028.64
Chipboard and mdf				0				0				0				0	0
Composite wood materials				0				0				0				0	0
WEEE - Large Domestic App	0.00	2.98	0.00	2.98	2.8	0	3.54	6.34	0	0	3.56	3.56	0	0	3.82	3.82	16.7
WEEE - Small Domestic App	5.86	5.90	6.54	18.3	12.48	6.04	6.46	24.98	12.66	6.24	6.3	25.2	12.36	0	11.32	23.68	92.16
WEEE - Cathode Ray Tubes	5.04	0.00	0.00	5.04	5.56	0	5.36	10.92	0	0	6.5	6.5	0	10.82	0	10.82	33.28
WEEE - Fluorescent tubes and other light bulbs	0.00	0.00	0.24	0.24	0	0	0	0	0.29	0	0	0.29	0	0	0.16	0.16	0.69
WEEE - Fridges & Freezers	2.36	0.90	0.74	4	1.68	0.92	1.02	3.62	1	0.72	0.96	2.68	0.98	1.96	1.68	4.62	14.92
Other Scrap metal	18.55	15.96	22.18	56.69	17.74	16.84	20.54	55.12	14.88	10.36	13.26	38.5	13.94	16.48	22.68	53.1	203.41
Automotive batteries	0.3			0.3				0				0				0	0.3
Post consumer, non automotive batteries		0.9		0.9				0	0.83		0.86	1.69				0	2.59
Car tyres				0				0				0				0	0
Van tyres				0				0				0				0	0
Large vehicle tyres				0				0				0				0	0
Mixed tyres				0				0				0				0	0
Furniture	0.69	0.72	0.42	1.83	0.6	0.3	0.34	1.24			0.34	0.34	1.32		0.76	2.08	5.49
Rubble	152.48	167.38	147.24	467.1	127.6	105.2	104.74	337.54	102.42	76.54	52.54	231.5	46.78	33.94	49.72	130.44	1166.58
Soil				0				0				0				0	0
Plasterboard	15.68	15.23	6.8	37.71	5.8	7.59	7.3	20.69	7.09	8.29	7.69	23.07	7.35	8.02	7.31	22.68	104.15
Vegetable Oil				0		1		1				0				0	1
Mineral Oil				0			1	1				0				0	1
Aluminium foil				0				0				0				0	0
Aerosols				0				0				0				0	0
Bric-a-brac				0				0				0		0.66		0.66	0.66
Cardboard beverage packaging				0				0				0				0	0
Fire extinguishers				0				0				0				0	0
Gas bottles				0				0				0				0	0
Ink & toner cartridges				0				0				0				0	0
Mattresses				0				0				0				0	0
Paint	0.42	0.41	0.17	1				0				0				0	1
Textiles & footwear	6.58	5.84	7.16	19.58	5.98	6.66	7.82	20.46	3.88	5.7	6.08	15.66	5.5	7.14	6.7	19.34	75.04
Video tapes, DVDs and CDs				0				0				0				0	0
Yellow Pages				0				0				0				0	0
Other materials				0				0				0				0	0
Bicycles			0.07	0.07			0.04	0.04				0				0	0.11
Co mingled materials	3.9	5.56	3.9	13.36	4.16	4.16	3.38	11.7	3.12	4.16	6.24	13.52	6.24	3.38	4.16	13.78	52.36
Total	397.13	408.33	363.58	1169.04	348.38	305.54	307.03	960.95	286.27	230.16	208.42	724.85	183.04	198.48	231.86	613.38	3468.22
SKIP RENTAL UNITS																	
High sided	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24
Low sided	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12
Skips Total	3	3	3	9	3	3	3	9	3	3	3	9	3	3	3	9	36

TOTAL COSTS (inc. income share)

TOTAL COSTS (exc. Income share)

INVOICED AMOUNT

Residual Non Recycled	151.46	131.36	114.02	396.84	115.86	112.32	107.76	335.94	111.60	95.30	87.54	294.44	78.52	72.84	80.62	231.98	1259.20
Total Waste Out	548.59	539.69	477.60	1565.88	464.24	417.86	414.79	1296.89	397.87	325.46	295.96	1019.29	261.56	271.32	312.48	845.36	4727.42
Recycling Rate	72.39%	75.66%	76.13%	74.66%	75.04%	73.12%	74.02%	74.10%	71.95%	70.72%	70.42%	71.11%	69.98%	73.15%	74.20%	72.56%	73.36%